

FUJIMI INCORPORATED

Representative: Keishi Seki, President & CEO

Listings: Tokyo and Nagoya Stock Exchanges

(Stock code: 5384)

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## Notice Concerning Revision of Financial Forecast and Dividend Forecast

FUJIMI INCORPORATED hereby announces a revision of the financial forecast as set forth below.

Financial Forecast for Fiscal Year 2021 (April 2020 – March 2021).

Millions of JPY	Revised Forecast	Previous Forecast	Increase or Decrease	Change Ratio	Reference FY2020 Actual
Net Sales	41,000	39,500	1,500	3.8%	38,408
Operating Profit	7,350	6,800	550	8.1%	6,007
Ordinary Profit	7,350	6,850	500	7.3%	6,177
Profit attributable to owners of parent	5,500	5,200	300	5.8%	4,270
Earnings Per Share : JPY	222.48	210.35	12.13	5.8%	172.98

### Explanation

Financial forecast is revised due to improved results for the nine months ended December 31, 2020. The change is primarily due to firm demand for advanced semiconductor devices and silicon wafers.

Dividend Forecast for Fiscal Year 2021 (April 2020 – March 2021).

JPY	Revised Forecast	FY2021 Actual	Previous Forecast	Reference FY2020 Actual
Second Quarter	-	50.00	-	40.00
Fourth Quarter	60.00	-	50.00	47.00
Full Year	110.00	-	100.00	87.00

### Explanation

Dividend forecast is revised due to the above revision of financial forecast.

The above forecasts and other forward-looking statements are based on information available to the Company at the present time and on certain assumptions judged by the Company to be reasonable. Due to a variety of factors, actuals may differ materially from the forecast.